

**TAYLORS FALLS CITY COUNCIL WORKSHOP
MAYOR'S OFFICE
WEDNESDAY, SEPTEMBER 7, 7:30 A.M.**

MINUTES

The Agenda for this workshop was posted Wednesday, July 26, 2011 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met to continue their budget workshop meeting on Wednesday, September 7, 2011 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

CALL TO ORDER

The Workshop Meeting was called to order at 7:30 p.m. by Mayor Mike Buchite.

ROLL CALL

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Larry Julik-Heine, Mary Jo Murphy
MEMBERS ABSENT: None

MEETING PURPOSE

The purpose of the meeting was to finalize work on the 2012 budget. The City's tax capacity significantly increased by \$170,000 due to the added tax capacity of the Xcel Energy Lawrence Creek Substation and the new power lines through the City.

The remaining 2011 sidewalk budget of \$5,000.00 will be earmarked for 2012, with an additional \$5,000.00 budgeted in 2012 as well. The City hopes to install a sidewalk on the north end of town along the former truck station property.

The budget balances remaining in the Fire Department 2011 budget at year-end (if any) will be transferred to the Fire Pension Fund (380).

The Council will meet Monday, September 12, 2011 to adopt the preliminary 2012 budget and proposed 2011 levy payable in 2012. No action was taken at this time.

ADJOURN

MOTION BY JULIK-HEINE/RIVARD TO ADJOURN THE WORKSHOP MEETING HELD ON THIS SEPTEMBER 7, 2011. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting adjourned at 8:13 a.m.

Michael D. Buchite, Mayor

Jo Everson, City Clerk-Treasurer

APPROVED: SEPTEMBER 12, 2011