

**TAYLORS FALLS CITY COUNCIL MEETING
COUNCIL CHAMBERS
MONDAY, DECEMBER 28, 2009 – 6:00 P.M.**

MINUTES

The Agenda for this Meeting was posted Wednesday, December 23, 2009 at City Hall, the Post Office and the City's Web Site. Copies were e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met for a regular meeting on Monday, December 28, 2009 at 6:00 p.m. in the Council Chambers at City Hall, 637 First Street, Taylors Falls, Minnesota.

CALL TO ORDER

The Meeting was called to order at 6:00 p.m. by Mayor Mike Buchite.

ROLL CALL

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Larry Julik-Heine, Zara Kinnunen

MEMBERS ABSENT: None

OTHERS PRESENT: Clerk-Treasurer Jo Everson, Zoning Administrator-Coordinator Larry Phillips, Ed Everson, Tammi Milberg from the Inter-County Leader, and Eric Vargo from the Chisago County Press

PLEDGE OF ALLEGIANCE

All those present at the meeting recited the Pledge of Allegiance to the United States flag.

ADOPTION OF AGENDA

The Agenda was amended to include under Unfinished Business: **Re-Consider 2010 Salt/Sand Agreements**

MOTION BY JULIK-HEINE/ KINNUNEN TO APPROVE THE AGENDA, AS AMENDED, FOR THE DECEMBER 28, 2009 TAYLORS FALLS CITY COUNCIL MEETING. MOTION CARRIED UNANIMOUSLY.

ADOPTION OF CONSENT AGENDA

MOTION BY TANGEN/JULIK-HEINE TO APPROVE/ACCEPT THE FOLLOWING CONSENT AGENDA ITEMS: CONSIDER APPROVAL OF 2010 CIGARETTE LICENSE; CONSIDER AMENDED RESOLUTION 09-12-01 CERTIFYING UNPAID UTILITY ACCOUNTS; CONSIDER RESOLUTION 09-12-05 ACCEPTING A DONATION FROM THE WAL*MART FOUNDATION; CONSIDER RESOLUTION 09-12-06 ACCEPTING A DONATION FROM THE RIVERBANK; CORRESPONDENCE. MOTION CARRIED UNANIMOUSLY.

PUBLIC FORUM

None.

STAFF REQUESTS

Public Works – Training Request

The Minnesota Pollution Control Agency is sponsoring a Wastewater Operator's Conference at the Northland Inn in Brooklyn Park in late January. Public Works Superintendent Mike Kriz requested permission for Public Works Maintenance Worker Bill Neska to attend for his Operator's License to remain in compliance.

MOTION BY JULIK-HEINE/KINNUNEN TO APPROVE THE REQUEST FROM THE PUBLIC WORKS DEPARTMENT TO AUTHORIZE PUBLIC WORKS MAINTENANCE WORKER BILL NESKA TO ATTEND THE MINNESOTA POLLUTION CONTROL AGENCY'S COLLECTION SYSTEM OPERATORS CONFERENCE AT THE NORTHLAND INN IN BROOKLYN PARK, MINNESOTA, ON JANUARY 27 – 29, 2010, AT A COST OF \$300.00 FOR THE REGISTRATION FEE, WITH MEALS AND HOTEL EXPENSES

TO BE PAID (IF APPLICABLE), TO BE PAID FROM THE SEWER FUND TRAINING BUDGET ACCOUNT (602-49450-208). MOTION CARRIED UNANIMOUSLY. The City's Ford Ranger is to be used for traveling in order to eliminate the need for mileage reimbursement.

UNFINISHED BUSINESS

RE-CONSIDER 2010 SALT/SAND AGREEMENTS

The City Council tabled action on the 2010 Salt/Sand Agreements at their December 14th meeting in order to allow time for the Public Works Council Liaisons to research the costs associated with purchasing salt/sand. Historically the City charged \$50.00 per occurrence upon request from the First Evangelical Lutheran Church and the Taylors Falls Elementary School. This charge was relatively low because the City previously received salt/sand at no cost due to an agreement with Chisago County. Since the City will no longer be plowing or sanding any County roads, it will no longer be receiving the free salt/sand.

According to Public Works Superintendent Mike Kriz, new purchasing arrangements have now been made. Accordingly, the recommendation was to increase the fee of \$50.00 to \$75.00.

MOTION BY KINNUNEN/JULIK-HEINE TO APPROVE THE SALT/SAND AGREEMENTS, AS AMENDED, BETWEEN THE CITY OF TAYLORS FALLS, THE FIRST EVANGELICAL LUTHERAN CHURCH AND THE TAYLORS FALLS ELEMENTARY SCHOOL, TO PROVIDE SALT/SAND UPON REQUEST AT A COST OF \$75.00 PER OCCURRENCE. MOTION CARRIED UNANIMOUSLY.

NEW BUSINESS

CONSIDER HPC RECOMMENDATION TO DESIGNATE 537 AND 573 BENCH STREET

The Taylors Falls Heritage Preservation Commission held a public hearing on December 8th for the proposed designation of 537 and 573 Bench Street as Local Heritage Preservation Sites. It is their recommendation that the Council officially designate these sites based on certain findings of facts as identified in the approving resolutions.

MOTION BY JULIK-HEINE/KINNUNEN TO ADOPT RESOLUTION 09-12-03, A RESOLUTION DESIGNATING THE BULLARD/OWENS HOUSE, LOCATED AT 537 BENCH STREET, AS AN OFFICIAL TAYLORS FALLS HERITAGE PRESERVATION SITE, AND FURTHER, TO ADOPT RESOLUTION 09-12-04, A RESOLUTION DESIGNATING THE WALL/PORTER HOUSE, LOCATED AT 573 BENCH STREET, AS AN OFFICIAL TAYLORS FALLS HERITAGE PRESERVATION SITE. MOTION CARRIED UNANIMOUSLY. (attached)

CONSIDER FINAL 2010 BUDGET & CERTIFY FINAL 2009 LEVY, PAYABLE 2010

The City was notified that the 2010 preliminary tax levy of \$624,590.00 resulted in a tax rate of 81.347, which was a .24% increase over the final 2009 tax rate. Therefore the Council met in one last budget workshop to review the proposed budget before final action would be taken at this meeting. The 2010 levy now reflects a \$71,294 decrease from the 2009 certified levy, with a final tax rate of 80.945%. This is the ninth year the City has reduced its tax rate, in fact, it is the only City in Chisago County to do so in 2010.

MOTION BY RIVARD/KINNUNEN TO ADOPT RESOLUTION 09-12-02, ADOPTING THE FINAL 2010 BUDGET AND TAX LEVY 2009, COLLECTIBLE IN 2010 IN THE AMOUNT OF \$621,506.00. MOTION CARRIED UNANIMOUSLY. (attached)

CONSIDER LAW ENFORCEMENT CONTRACT

The Law Enforcement Contract with the Chisago County Sheriff's Department/Chisago County expires December 31, 2009. The new Contract was re-written by the County Attorney. The City Attorney was not able to provide a written recommendation for this meeting, therefore the issue should be tabled until the January 11, 2010 meeting.

MOTION BY JULIK-HEINE/KINNUNEN TO TABLE ACTION ON THE AGREEMENT TO PROVIDE LAW ENFORCEMENT SERVICES BETWEEN THE COUNTY OF CHISAGO AND THE CITY OF TAYLORS FALLS UNTIL THE JANUARY 11, 2010 COUNCIL MEETING. MOTION CARRIED. Tangen left the meeting momentarily so was not able to vote on the issue.

CONSIDER GRANT FOR AUDIO-VISUAL TOUR FROM MN HISTORICAL SOCIETY

The Taylors Falls Heritage Preservation Commission has requested authorization to submit a grant in the amount of \$6,750 to create an audio-visual tour that will promote heritage tourism and public education for the downtown area. The grant is funded by the Clean Water, Land, and Legacy Amendment and administered by the Minnesota Historical Society, and is a zero local match grant, although the application does include in-kind matching.

MOTION BY JULIK-HEINE/RIVARD TO APPROVE AND AUTHORIZE SUBMISSION OF THE GRANT APPLICATION FOR THE HERITAGE TOURISM AND PUBLIC EDUCATION PROGRAM FOR AN AMOUNT OF \$6,750.00 FOR AN AUDIO-VISUAL TOUR OF THE TAYLORS FALLS DOWNTOWN BENCH STREET AREA, ACKNOWLEDGING THAT THE SIGNATURES OF THE MAYOR AND CLERK ARE NOT REQUIRED SINCE THE GRANT MUST BE SUBMITTED ELECTRONICALLY. MOTION CARRIED UNANIMOUSLY.

CONSIDER LANGUAGE FOR MEMORANDUM OF UNDERSTANDING

Mayor Buchite and Zoning Administrator-Coordinator Larry Phillips attended a recent meeting that included Ron Erickson, Interstate State Park Manager, Rich Bruns, Minnesota Department of Natural Resources (MnDNR), and Laird Mork, Chisago County Parks Director, to discuss many issues regarding the Swedish Immigrant Trail. It was recommended that a Memorandum of Understanding (MOU) between the City, County, and MnDNR would be necessary for the project commencement in order to outline the purpose and scope of the project, and to identify each party's responsibilities. The goal is to have the MOU signed by each party on February 1, 2010. Council reviewed the draft MOU and did not have any recommended changes.

No action was requested or taken. The Council will review the final Agreement at their January 25, 2010 meeting.

CONSIDER RESOLUTION 09-12-07 AUTHORIZING THE TRANSFER OF MONIES

Taylors Falls recently completed Phase II of the Memorial Community Center Improvement Project. Expenses related to this year's improvements exceeded the \$10,000 budget. In order to balance the deficit fund balance, the Council would need to authorize the transfer of monies.

MOTION BY KINNUNEN/JULIK-HEINE TO ADOPT RESOLUTION 09-12-07, A RESOLUTION AUTHORIZING THE TRANSFER OF MONIES TO THE TAYLORS FALLS MEMORIAL COMMUNITY CENTER FUND (350). MOTION CARRIED UNANIMOUSLY. (attached)

CONSIDER 2010 CIGARETTE LICENSE

THE CITY COUNCIL APPROVED BY CONSENT AGENDA THE LICENSE TO SELL CIGARETTES AT RETAIL WITHIN THE CITY OF TAYLORS FALLS TO: NICHOLE DECONCINI, DBA/MIKE'S GENERAL STORE, 184 FIRST STREET IN TAYLORS FALLS.

CONSIDER AMENDED RESOLUTION 12-09-01 CERTIFYING UNPAID CHARGES

The original Resolution was adopted by the Council at the December 14, 2009 meeting. However, a special charge was inadvertently omitted in that Resolution. The AMENDED Resolution will be certified to the County Auditor and placed on the tax roll for collection.

THE CITY COUNCIL ADOPTED BY CONSENT AGENDA RESOLUTION 12-09-01, AS AMENDED, ADOPTING SPECIAL CHARGES FOR THE TAX YEAR 2009 TO BE COLLECTED IN 2010. (attached)

CONSIDER RESOLUTION 09-12-05 & RESOLUTION 09-12-06 ACCEPTING DONATIONS

THE CITY COUNCIL ADOPTED BY CONSENT AGENDA RESOLUTION 09-12-05 ACCEPTING A DONATION FROM THE WAL*MART FOUNDATION. (attached)

THE CITY COUNCIL ADOPTED BY CONSENT AGENDA RESOLUTION 09-12-06 ACCEPTING A DONATION FROM THE RIVERBANK. (attached)

LIAISON OR COUNCIL MEMBER REPORTS

Kinnunen reported that she had recently met with Corporal Carroll of the Chisago County Sheriff's Department who is responsible for the Contract services in Taylors Falls. She also reported that they will meet quarterly to review the City's calendar and the Deputy's schedules.

Tangen reported that he would be bringing information forward to the Council regarding Chisago County's proposed change to an 800mghz radio system.

Mayor Mike Buchite reported that the January 4, 2010 Organizational Meeting is scheduled for 8:00 a.m. He also wished the Council and Staff a Happy New Year.

CORRESPONDENCE

THE CITY COUNCIL ACKNOWLEDGED BY CONSENT AGENDA THE FOLLOWING CORRESPONDENCE PROVIDED IN THE DECEMBER 28, 2009 CITY COUNCIL MEETING PACKET:

1. LMC INSURANCE DIVIDEND INFORMATION
2. MEETING NOTICE FROM EAST CENTRAL REGIONAL DEVELOPMENT COMMISSION
3. STAFF CORRESPONDENCE & EMAIL'S

ADJOURNMENT

MOTION BY JULIK-HEINE/TANGEN TO ADJOURN THE MEETING OF THE TAYLORS FALLS CITY COUNCIL HELD ON DECEMBER 28, 2009. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Meeting adjourned at 6:32 p.m.

Michael D. Buchite, Mayor

Jo Everson, Clerk-Treasurer

APPROVED: JANUARY 11, 2010

RESOLUTION 09-12-01

AMENDED

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTION ADOPTING SPECIAL CHARGES
FOR THE TAX YEAR 2009 TO BE COLLECTED IN 2010**

WHEREAS certain properties Taylors Falls have been charged specific fees for various purposes; and

WHEREAS there currently remains unpaid balances due the City;

SO THEREFORE BE IT RESOLVED by the Taylors Falls City Council that it hereby adopts the following list of unpaid 2009 Special Charges to be levied upon the individual properties for the tax year 2009 to be collected in 2010 along with property taxes:

PID #	OWNER	ASMNT	PURPOSE	FUND
R20.00011.00	Boucher, James & Mary	\$39.01	Stormwater Utility Fee	600
R20.00016.00	Boucher, John & Nancy	\$99.00	Stormwater Utility Fee	600
R20.00009.00	Dibble, Clarence & Janet	\$52.76	Stormwater Utility Fee	600
R20.00078.50	Equity Bridge	\$9.74	Stormwater Utility Fee	600
R20.00010.00	Johnson/Ludwig, Lorne & Joyce	\$38.94	Stormwater Utility Fee	600
R20.00022.00	Johnson, Kevin & Melinda Deutsche Bank	\$21.63	Stormwater Utility Fee	600
R20.00013.00	Peltier, Randy	\$57.62	Stormwater Utility Fee	600
R20.00239.00	SCG OF MN LLC	\$59.40	Stormwater Utility Fee	600
R20.00008.10	Swenson, S A (Andy) & Geraldine	\$39.53	Stormwater Utility Fee	600
R20.00406.00	Krause, Randy & Tammy	\$47.10	Delinquent Water & Sewer	601/602
R20.00240.00	Pedrys, Ronald & Evelyn	\$517.03	Delinquent Water & Sewer	601/602
R20.00555.69	Gonzalez Rodriquez, Luis and Tania Ramos Alonso	\$311.86	Delinquent Water & Sewer	601/602
R20.00555.61	Pouliot, Heather & Joshua	\$284.80	Delinquent Water & Sewer	601/602
R20.00406.00	Krause, Randy & Tammy	\$77.64	Weed Removal	101

Adopted by the City Council on December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

RESOLUTION 09-12-02

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**RESOLUTION ADOPTING THE FINAL 2010 BUDGET
AND TAX LEVY 2009, COLLECTIBLE IN 2010**

WHEREAS the Taylors Falls City Council did hold a Public Hearing on its proposed 2010 budget on December 14, 2009; and

WHEREAS the City must certify the Final Levy to the Chisago County Auditor on or before December 29, 2009; and

WHEREAS the final Levy may be less than, but not more than, the Preliminary Levy of \$624,590.00;

BE IT RESOLVED, by the Council of the City of Taylors Falls, County of Chisago, State of Minnesota, that it does hereby adopt the proposed budget, as hereto attached as Exhibit A, for 2010, and declare that the following sums of money be levied for the current year, collectible in 2010, upon taxable property in the City of Taylors Falls for the following purposes:

General Fund	\$382,609.00
Library	\$12,000.00
Economic Development	\$2,000.00
New Well Debt Service	\$5,000.00
Community Center	\$8,000.00
Park Improvements	\$10,000.00
Street Improvements	\$38,000.00
Debt Service	<u>\$163,897.00</u>
Total Levy	\$621,506.00

The City Clerk-Treasurer is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Chisago County, Minnesota.

Adopted by the City Council on December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
41110 COUNCIL					
**Expenditures					
100	Wages	\$8,250.00	\$8,250.00	\$8,250.00	0.00%
122	Social Security	\$632.00	\$632.00	\$632.00	0.00%
135	Employee Merit Program	\$0.00	\$0.00	\$0.00	#DIV/0!
150	Worker's Comp	\$300.00	\$300.00	\$300.00	0.00%
200	Office Supplies	\$500.00	\$500.00	\$500.00	0.00%
218	Training & Instruction	\$1,000.00	\$0.00	\$500.00	#DIV/0!
351	Legal Notices	\$2,300.00	\$2,300.00	\$2,300.00	0.00%
360	Insurance	\$8,000.00	\$7,000.00	\$6,500.00	-7.14%
433	Dues, Subscriptions & Books	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
490	Donations to Community Events	\$0.00	\$0.00	\$1,100.00	#DIV/0!
580	New Equipment	\$1,000.00	\$0.00	\$0.00	#DIV/0!
810	Refunds & Reimbursements	\$300.00	\$300.00	\$300.00	0.00%
900	Contingency	\$10,000.00	\$10,000.00	\$6,500.00	-35.00%
Totals		\$35,282.00	\$32,282.00	\$29,882.00	-7.43%
41540	AUDIT & ACCT'G SVCS	\$12,600.00	\$15,874.00	\$16,919.00	6.58%
41600	LEGAL SERVICES	\$26,760.00	\$26,760.00	\$20,000.00	-25.26%
41930	ENGINEER SERVICES	\$2,000.00	\$2,000.00	\$1,000.00	-50.00%
42700	ANIMAL CONTROL	\$1,400.00	\$400.00	\$400.00	0.00%
49995	SALES TAX	\$2,250.00	\$2,250.00	\$2,500.00	11.11%
41400 ADMINISTRATION					
**Expenditures					
100	Wages & Salaries	\$76,211.00	\$73,878.00	\$59,243.00	-19.81%
121	P.E.R.A.	4,954.00	4,987.00	4,148.00	-16.82%
122	Social Security	5,831.00	6,524.00	5,451.00	-16.45%
131	Employer Paid Health Insurance	\$11,486.00	\$11,490.00	\$12,125.00	5.53%
150	Worker's Comp Insurance	\$600.00	\$700.00	\$700.00	0.00%
200	Office Supplies	\$3,000.00	\$3,000.00	\$3,200.00	6.67%
208	Training & Instruction	\$500.00	\$0.00	\$250.00	#DIV/0!
322	Postage	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
404	Repairs/Maint. Equipment	\$3,500.00	\$2,500.00	\$2,000.00	-20.00%
417	Uniforms	\$375.00	\$0.00	\$0.00	#DIV/0!
433	Dues, Subscriptions & Books	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
580	New Equipment	\$1,000.00	\$500.00	\$1,500.00	200.00%
810	Refunds & Reimbursements	\$400.00	\$250.00	\$250.00	0.00%
Totals		\$111,357.00	\$107,329.00	\$92,367.00	-13.94%
41410 ELECTIONS					
**Expenditures					
100	Wages & Salaries	\$2,000.00	\$0.00	\$1,750.00	#DIV/0!
200	Office Supplies	\$1,000.00	\$0.00	\$450.00	#DIV/0!
208	Training & Instruction	\$100.00	\$0.00	\$300.00	#DIV/0!
308	Fees & Licenses	\$300.00	\$150.00	\$150.00	0.00%
351	Legal Notice Publishing	\$350.00	\$0.00	\$275.00	#DIV/0!
580	New Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
810	Refunds & Reimbursements	\$100.00	\$0.00	\$200.00	#DIV/0!
Totals		\$3,850.00	\$150.00	\$3,125.00	1983.33%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
41550 BUILDING PERMITS					
**Expenditures					
200	Office Supplies	\$100.00	\$100.00	\$100.00	0.00%
Totals		\$100.00	\$100.00	\$100.00	0.00%
41910 PLANNING & ZONING					
**Expenditures					
100	Wages & Salaries	\$40,864.00	\$40,477.00	\$40,477.00	0.00%
121	P.E.R.A.	\$2,657.00	\$2,733.00	\$2,834.00	3.70%
122	Social Security	\$3,127.00	\$3,533.00	\$3,556.00	0.65%
131	Employer Paid Health Insur.	\$5,720.00	\$5,742.00	\$6,042.00	5.22%
150	Worker's Comp Insurance	\$350.00	\$350.00	\$350.00	0.00%
200	Office Supplies	\$400.00	\$400.00	\$400.00	0.00%
208	Training & Instruction	\$600.00	\$900.00	\$900.00	0.00%
302	Planner Fees	\$2,000.00	\$2,000.00	\$1,000.00	-50.00%
322	Postage	\$150.00	\$150.00	\$150.00	0.00%
351	Legal Notices Publishing	\$150.00	\$50.00	\$200.00	300.00%
404	Repairs/Maint Equipment	\$0.00	\$400.00	\$400.00	0.00%
580	New Equipment	\$306.00	\$300.00	\$1,200.00	300.00%
810	Refunds & Reimbursements	\$100.00	\$300.00	\$300.00	0.00%
Totals		\$56,424.00	\$57,335.00	\$57,809.00	0.83%
41950 PARK & REC COMMISSION					
**Expenditures					
200	Office Supplies	\$100.00	\$100.00	\$100.00	0.00%
208	Training & Instruction	\$0.00	\$0.00	\$0.00	#DIV/0!
322	Postage	\$100.00	\$100.00	\$100.00	0.00%
810	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$200.00	\$200.00	\$200.00	0.00%
41960 HERITAGE PRESERVATION COMMISSION					
**Expenditures					
200	Office Supplies	\$200.00	\$200.00	\$200.00	0.00%
208	Training & Instruction	\$450.00	\$450.00	\$450.00	0.00%
322	Postage	\$150.00	\$150.00	\$150.00	0.00%
351	Legal Notices Publishing	\$150.00	\$150.00	\$150.00	0.00%
810	Refunds & Reimbursements	\$200.00	\$200.00	\$200.00	0.00%
Totals		\$1,150.00	\$1,150.00	\$1,150.00	0.00%
41940 GENERAL GOVERNMENT BUILDINGS					
**Expenditures					
100	Wages & Salaries	\$7,642.00	\$1,438.00	\$2,277.00	58.34%
122	Social Security	\$585.00	\$111.00	\$175.00	57.66%
150	Worker's Comp Insurance	\$350.00	\$400.00	\$400.00	0.00%
210	Operating Supplies	\$1,500.00	\$1,000.00	\$1,000.00	0.00%
321	Telephone	\$8,000.00	\$8,000.00	\$8,000.00	0.00%
323	Cleaning Services	\$500.00	\$0.00	\$0.00	#DIV/0!
360	Insurance	\$3,600.00	\$4,500.00	\$5,000.00	11.11%
381	Electric Utilities	\$9,000.00	\$10,000.00	\$10,000.00	0.00%
383	Gas Utilities	\$18,000.00	\$20,000.00	\$15,000.00	-25.00%
385	Storm Water Utility	\$500.00	\$500.00	\$0.00	-100.00%
401	Repairs/Maint Buildings	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
580	New Equipment	\$1,000.00	\$0.00	\$0.00	#DIV/0!
Totals		\$53,677.00	\$48,949.00	\$44,852.00	-8.37%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
42100 CONTRACTED POLICING SERVICES					
**Expenditures					
309	Chisago County Contract Fees	\$149,625.00	\$137,873.00	\$131,566.00	-4.57%
TOTALS		\$149,625.00	\$137,873.00	\$131,566.00	-4.57%

42260 FIRE & RESCUE DEPARTMENT

**Expenditures

100	Wages & Salaries	\$14,700.00	\$14,700.00	\$14,700.00	0.00%
122	Social Security	\$1,125.00	\$1,125.00	\$1,125.00	0.00%
124	Fire Pension Contributions	\$10,000.00	\$10,500.00	\$28,600.00	172.38%
140	Unemployment Compensation	\$0.00	\$0.00	\$750.00	#DIV/0!
150	Worker's Comp Insurance	\$750.00	\$800.00	\$875.00	9.38%
200	Office Supplies	\$1,350.00	\$1,400.00	\$1,000.00	-28.57%
208	Training & Instruction	\$7,580.00	\$6,950.00	\$7,500.00	7.91%
210	Operating Supplies	\$750.00	\$750.00	\$750.00	0.00%
212	Motor Fuels	\$1,850.00	\$1,850.00	\$1,850.00	0.00%
305	Medical Fees	\$0.00	\$1,500.00	\$0.00	-100.00%
360	Insurance	\$7,000.00	\$6,500.00	\$6,000.00	-7.69%
401	Repairs/Maint Buildings	\$500.00	\$500.00	\$500.00	0.00%
404	Repairs/Maint Equipment	\$4,300.00	\$4,600.00	\$5,200.00	13.04%
580	New Equipment	\$18,100.00	\$5,000.00	\$5,000.00	0.00%
710	Transfer to Other Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
810	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$68,005.00	\$56,175.00	\$73,850.00	31.46%

43100 PUBLIC WORKS

**Expenditures

100	Wages & Salaries	\$83,976.00	\$81,687.00	\$92,172.00	12.84%
103	Part-time Employees	\$7,000.00	\$4,500.00	\$4,500.00	0.00%
121	P.E.R.A.	\$5,459.00	\$5,514.00	\$6,453.00	17.03%
122	Social Security	\$6,960.00	\$7,466.00	\$8,314.00	11.36%
131	Employer Paid Health Insur.	\$11,546.00	\$11,538.00	\$12,306.00	6.66%
140	Unemployment Compensation	\$0.00	\$0.00	\$6,300.00	#DIV/0!
150	Worker's Comp Insurance	\$3,300.00	\$2,700.00	\$3,000.00	11.11%
208	Training & Instruction	\$800.00	\$800.00	\$800.00	0.00%
210	Operating Supplies	\$9,000.00	\$7,000.00	\$7,000.00	0.00%
212	Motor Fuels	\$7,000.00	\$6,000.00	\$6,000.00	0.00%
224	Street Maint Materials	\$8,000.00	\$6,500.00	\$6,500.00	0.00%
305	Medical Fees	\$100.00	\$100.00	\$100.00	0.00%
308	Fees & Licenses	\$175.00	\$100.00	\$100.00	0.00%
311	Contract Mowing	\$0.00	\$2,500.00	\$2,500.00	0.00%
360	Insurance	\$4,600.00	\$4,000.00	\$4,500.00	12.50%
384	Refuse/Garbage Disposal	\$2,500.00	\$1,800.00	\$1,800.00	0.00%
401	Repairs/Maint Buildings	\$500.00	\$500.00	\$1,000.00	100.00%
404	Repairs/Maint Equipment	\$6,000.00	\$5,000.00	\$5,000.00	0.00%
406	Snow Removal	\$4,000.00	\$3,000.00	\$3,000.00	0.00%
407	Street Sweeper Expense	\$3,000.00	\$1,500.00	\$2,500.00	66.67%
408	Sidewalk/Concrete Replacement	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
409	Safety	\$800.00	\$800.00	\$300.00	-62.50%
416	Machinery Rentals/Leases	\$1,000.00	\$600.00	\$600.00	0.00%
417	Uniforms	\$1,850.00	\$1,850.00	\$1,850.00	0.00%
545	Tree Removal	\$3,000.00	\$4,000.00	\$2,000.00	-50.00%
580	New Equipment	\$2,424.00	\$3,000.00	\$3,000.00	0.00%
810	Refunds & Reimbursements	\$100.00	\$100.00	\$100.00	0.00%
Sub Totals		\$178,090.00	\$167,555.00	\$186,695.00	11.42%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
43160	STREET LIGHTING	\$25,000.00	\$26,000.00	\$26,000.00	0.00%
43170	STREET LIGHTING LOAN REPAYMEN	\$6,525.00	\$0.00	\$0.00	#DIV/0!
Totals for Public Works		\$209,615.00	\$193,555.00	\$212,695.00	9.89%

SUMMARY GENERAL FUND EXPENSE ACCOUNTS

41110	Council	\$35,282.00	\$32,282.00	\$29,882.00	-7.43%
41540	Audit & Acct'g Svcs	\$12,600.00	\$15,874.00	\$16,919.00	6.58%
41600	Legal Services	\$26,760.00	\$26,760.00	\$20,000.00	-25.26%
41930	Engineering Services	\$2,000.00	\$2,000.00	\$1,000.00	-50.00%
42700	Animal Control	\$1,400.00	\$400.00	\$400.00	0.00%
49995	Sales Tax	\$2,250.00	\$2,250.00	\$2,500.00	11.11%
41400	Administration	\$111,357.00	\$107,329.00	\$92,367.00	-13.94%
41410	Elections	\$3,850.00	\$150.00	\$3,125.00	1983.33%
41550	Building Permits	\$100.00	\$100.00	\$100.00	0.00%
41910	Planning & Zoning	\$56,424.00	\$57,335.00	\$57,809.00	0.83%
41930	Heritage Preservation	\$1,150.00	\$1,150.00	\$1,150.00	0.00%
41940	General Government Buildings	\$53,677.00	\$48,949.00	\$44,852.00	-8.37%
41950	Park & Recreation	\$200.00	\$200.00	\$200.00	0.00%
42100	Contract Policing Service	\$149,625.00	\$137,873.00	\$131,566.00	-4.57%
42260	Fire Department	\$68,005.00	\$56,175.00	\$73,850.00	31.46%
43100	Public Works Department	\$209,615.00	\$193,555.00	\$212,695.00	9.89%
TOTALS		\$734,294.99	\$682,382.00	\$688,415.00	0.88%

211-45500 LIBRARY

**Expenditures

100	Wages & Salaries	\$3,200.00	\$3,600.00	\$3,600.00	0.00%
122	Social Security	\$250.00	\$250.00	\$250.00	0.00%
210	Operating Supplies	\$100.00	\$200.00	\$500.00	150.00%
321	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
360	Insurance	\$1,100.00	\$1,100.00	\$1,100.00	0.00%
381	Electric Utilities	\$500.00	\$500.00	\$500.00	0.00%
383	Gas Utilities	\$1,000.00	\$1,500.00	\$1,500.00	0.00%
401	Repairs/Maintenance Bldg	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
433	Dues, Subscriptions & Books	\$1,600.00	\$1,800.00	\$1,800.00	0.00%
580	New Equipment	\$500.00	\$500.00	\$150.00	-70.00%
810	Refunds & Reimbursements	\$100.00	\$100.00	\$100.00	0.00%
Totals		\$10,850.00	\$12,050.00	\$12,000.00	-0.41%

230-41920 ECONOMIC DEVELOPMENT COMMISSION

**Expenditures

210	Operating Expenses	\$5,000.00	\$2,000.00	\$2,000.00	0.00%
500	Capital Outlay	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$5,000.00	\$2,000.00	\$2,000.00	0.00%

301-49450 SEWER IMPROVEMENTS

**Expenditures

500	Capital Outlay	\$0.00	\$0.00	\$30,000.00	#DIV/0!
Totals		\$0.00	\$0.00	\$30,000.00	#DIV/0!

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
345 - 41922 RIVERWALK PARK IMPROVEMENTS					
**Expenditures					
500	Capital Outlay	\$10,125.00	\$5,000.00	\$12,000.00	140.00%
Totals		\$10,125.00	\$5,000.00	\$12,000.00	140.00%
350-41940 COMMUNITY CENTER FUND					
**Expenditures					
401	Repairs/Maintenance Bldg	\$3,000.00	\$0.00	\$3,000.00	#DIV/0!
500	Capital Improvements	\$0.00	\$10,000.00	\$5,000.00	-50.00%
Totals		\$0.00	\$10,000.00	\$8,000.00	-20.00%
404-45200 PARK IMPROVEMENTS					
**Expenditures					
210	Operating Supplies	\$500.00	\$500.00	\$1,000.00	100.00%
360	Insurance	\$3,500.00	\$5,750.00	\$6,500.00	13.04%
404	Repairs/Maint Equipment	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
403	Improvements	\$1,500.00	\$500.00	\$1,500.00	200.00%
580	New Equipment	\$500.00	\$500.00	\$0.00	-100.00%
Totals		\$7,000.00	\$8,250.00	\$10,000.00	21.21%
411-47000 STORM SEWER DISTRICT DEBT SERVICE					
**Expenditures					
601	Principal	\$18,033.00	\$19,000.00	\$0.00	-100.00%
611	Interest	\$1,470.00	\$1,411.00	\$0.00	-100.00%
620	Fiscal Agent's Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$19,503.00	\$20,411.00	\$0.00	-100.00%
460-47000 FIRE TRUCK DEBT SERVICE					
**Expenditures					
602	Principal	\$30,329.00	\$40,471.00	\$24,957.00	-38.33%
612	Interest	\$10,647.00	\$9,152.00	\$7,782.00	-14.97%
Totals		\$40,976.00	\$49,623.00	\$32,739.00	-34.02%
502-47000 1994 BENCH STREET WATER/WW DEBT SERVICE					
**Expenditures					
601	Principal	\$40,000.00	\$35,000.00	\$40,000.00	14.29%
611	Interest	\$12,235.00	\$10,366.00	\$9,605.00	-7.34%
620	Fiscal Agent's Fees	\$450.00	\$450.00	\$450.00	0.00%
Totals		\$52,685.00	\$45,816.00	\$50,055.00	9.25%
504-47000 CITY HALL DEBT SERVICE					
**Expenditures					
601	Principal	\$8,567.00	\$427.00	\$450.00	5.39%
611	Interest	\$42,584.00	\$45,075.00	\$45,052.00	-0.05%
Totals		\$51,151.00	\$45,502.00	\$45,502.00	0.00%
550-47000 PUBLIC WORKS BLDS DEBT SERVICE					
**Expenditures					
601	Principal	\$0.00	\$0.00	\$0.00	#DIV/0!
611	Interest	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$0.00	\$0.00	\$0.00	#DIV/0!

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
600-49800 STORM WATER UTILITY FUND					
**Expenditures					
303	Engineering Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
322	Postage	\$200.00	\$200.00	\$200.00	0.00%
500	Capital Outlay	\$306.00	\$0.00	\$0.00	#DIV/0!
Totals		\$506.00	\$200.00	\$200.00	-100.00%

601-49400 WATER

**Expenditures

100	Wages & Salaries	\$33,330.00	\$34,297.00	\$32,000.00	-6.70%
150	Worker's Comp	\$1,000.00	\$1,200.00	\$1,300.00	8.33%
208	Training & Instruction	\$600.00	\$600.00	\$600.00	0.00%
210	Operating Supplies	\$15,000.00	\$15,000.00	\$7,000.00	-53.33%
213	Miscellaneous Fuel	\$150.00	\$500.00	\$500.00	0.00%
227	Meters	\$750.00	\$1,000.00	\$1,000.00	0.00%
301	Auditing Services	\$3,000.00	\$2,000.00	\$2,000.00	0.00%
303	Engineering Fees	\$950.00	\$1,000.00	\$1,000.00	0.00%
308	Fees & Licenses	\$2,000.00	\$1,000.00	\$2,500.00	150.00%
312	Lab Testing	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
322	Postage	\$750.00	\$500.00	\$500.00	0.00%
360	Insurance	\$2,500.00	\$2,300.00	\$2,300.00	0.00%
381	Electric Utilities	\$14,000.00	\$10,000.00	\$1,500.00	-85.00%
404	Repairs/Maint Equipment	\$20,000.00	\$20,000.00	\$10,000.00	-50.00%
405	Depreciation	\$0.00	\$0.00	\$0.00	#DIV/0!
430	Locates	\$350.00	\$350.00	\$350.00	0.00%
438	State Fee	\$2,100.00	\$2,100.00	\$2,100.00	0.00%
500	Capital Improvements	\$70,000.00	\$70,000.00	\$10,000.00	-85.71%
580	New Equipment	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
700	Transfer for Debt Service Payment	\$42,700.00	\$17,652.00	\$24,753.00	40.23%
810	Refunds & Reimbursements	\$50.00	\$50.00	\$50.00	0.00%
Totals		\$211,230.00	\$181,549.00	\$101,453.00	-44.12%

602-49450 SEWER

**Expenditures

100	Wages & Salaries	\$22,220.00	\$22,864.00	\$33,000.00	44.33%
150	Worker's Comp	\$1,750.00	\$1,000.00	\$1,000.00	0.00%
208	Training & Instruction	\$600.00	\$600.00	\$600.00	0.00%
210	Operating Supplies	\$8,000.00	\$8,000.00	\$8,000.00	0.00%
213	Miscellaneous Fuel	\$600.00	\$1,000.00	\$1,000.00	0.00%
303	Engineering Fees	\$0.00	\$1,500.00	\$1,500.00	0.00%
308	Fees & Licenses	\$2,800.00	\$2,000.00	\$3,000.00	50.00%
312	Lab Testing	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
321	Telephone	\$25.00	\$25.00	\$25.00	0.00%
322	Postage	\$350.00	\$350.00	\$350.00	0.00%
360	Insurance	\$1,500.00	\$1,750.00	\$1,750.00	0.00%
381	Electric Utilities	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
404	Repairs/Maint Equipment	\$6,000.00	\$6,000.00	\$10,000.00	66.67%
405	Depreciation	\$0.00	\$0.00	\$0.00	#DIV/0!
430	Locates	\$200.00	\$100.00	\$100.00	0.00%
500	Capital Improvements	\$25,000.00	\$40,000.00	\$20,000.00	-50.00%
580	New Equipment	\$1,000.00	\$10,000.00	\$5,000.00	-50.00%
810	Refunds & Reimbursements	\$100.00	\$100.00	\$100.00	0.00%
Totals		\$82,145.00	\$107,289.00	\$97,425.00	-9.19%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
604-47000 NEW WELL DEBT SERVICE					
**Expenditures					
601	Principal	\$11,890.20	\$6,000.00	\$13,000.00	116.67%
611	Interest	\$5,931.00	\$11,652.00	\$11,753.00	0.87%
Totals		\$17,821.20	\$17,652.00	\$24,753.00	40.23%

650-43000 STREET IMPROVEMENTS

**Expenditures					
430	Routing & Sealing	\$5,000.00	\$0.00	\$0.00	#DIV/0!
540	Blacktopping Streets	\$55,000.00	\$45,000.00	\$38,000.00	-15.56%
Totals		\$60,000.00	\$45,000.00	\$38,000.00	-15.56%

720-47000 PUBLIC WORKS EQUIPMENT DEBT SERVICE

**Expenditures					
601	Principal	\$5,482.00	\$13,461.00	\$14,514.00	7.82%
611	Interest	\$1,551.00	\$7,461.00	\$5,536.00	-25.80%
Totals		\$7,033.00	\$20,922.00	\$20,050.00	-4.17%

803-46630 CHARITABLE GAMBLING

**Expenditures					
490	Donations	\$2,000.00	\$2,000.00	\$0.00	-100.00%
Totals		\$2,000.00	\$2,000.00	\$0.00	-100.00%

SUMMARY REVENUE ACCOUNTS

101 GENERAL FUND

31000	General Property Taxes	\$418,462.00	\$412,838.00	\$382,609.00	-7.32%
31020	Delinquent Taxes	\$0.00	\$0.00	\$0.00	#DIV/0!
31300	General Sales & Use Tax	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
32100	Liquor & Related Licenses	\$8,600.00	\$6,600.00	\$7,400.00	12.12%
32200	Misc. Licenses/Permits	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
32210	Building Permits	\$4,500.00	\$4,500.00	\$5,000.00	11.11%
32220	Zoning Permits	\$500.00	\$650.00	\$725.00	11.54%
32250	Animal Licenses	\$1,200.00	\$1,200.00	\$1,000.00	-16.67%
32260	Franchise Fees	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
33400	Charges for Emergency Services	\$0.00	\$0.00	\$0.00	#DIV/0!
33401	Local Government Aid	\$195,970.00	\$150,970.00	\$144,304.00	-4.42%
33404	PERA Aid Payment	\$612.00	\$612.00	\$612.00	0.00%
33422	Fire State Aid	\$10,000.00	\$10,500.00	\$28,600.00	172.38%
34000	Charges for Services	\$2,400.00	\$4,000.00	\$3,500.00	-12.50%
34103	Land Use Fees	\$500.00	\$500.00	\$1,000.00	100.00%
34202	Special Fire Protection Svcs	\$10,955.00	\$11,955.00	\$12,963.00	8.43%
34750	Community Center Use Fees	\$3,500.00	\$3,000.00	\$4,000.00	33.33%
34800	Lease Agreement	\$5,046.00	\$12,285.00	\$9,702.00	-21.03%
34950	Other Revenues	\$7,000.00	\$7,000.00	\$6,000.00	-14.29%
35000	Fines & Forfeits	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
36210	Interest Earnings	\$1,000.00	\$3,000.00	\$3,500.00	16.67%
39202	Contribution-Enterprise Funds	\$55,550.00	\$57,161.00	\$65,000.00	13.71%
39203	Transfer from Other Fund (ZA)	\$5,000.00	\$5,000.00	\$2,000.00	-60.00%
Totals		\$741,295.00	\$702,271.00	\$688,415.00	-1.97%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
211 LIBRARY FUND					
31000	General Property Taxes	\$10,930.00	\$12,050.00	\$12,000.00	-0.41%
Totals		\$10,930.00	\$12,050.00	\$12,000.00	-0.41%
230 ECONOMIC DEVELOPMENT COMMISSION					
31000	General Property Taxes	\$5,000.00	\$2,000.00	\$2,000.00	0.00%
Totals		\$5,000.00	\$2,000.00	\$2,000.00	0.00%
301 SEWER REPLACEMENT FUND					
31000	General Property Taxes	\$8,000.00	\$8,000.00	\$0.00	-100.00%
36100	Special Assessments	\$5,000.00	\$1,000.00	\$1,000.00	0.00%
36210	Interest Earnings	\$0.00	\$0.00	\$0.00	#DIV/0!
37250	Sewer Connection Fees	\$15,000.00	\$3,800.00	\$3,800.00	0.00%
Totals		\$28,000.00	\$12,800.00	\$4,800.00	-62.50%
345 RIVERWALK PARK IMPROVEMENTS					
31000	General Property Taxes	\$10,125.00	\$5,000.00	\$0.00	-100.00%
Totals		\$10,125.00	\$5,000.00	\$0.00	-100.00%
350 COMMUNITY CENTER FUND					
31000	General Property Taxes	\$3,000.00	\$10,000.00	\$8,000.00	-20.00%
Totals		\$3,000.00	\$10,000.00	\$8,000.00	-20.00%
404-45200 PARK IMPROVEMENTS					
31000	General Property Taxes	\$7,000.00	\$8,250.00	\$10,000.00	21.21%
Totals		\$7,000.00	\$8,250.00	\$10,000.00	21.21%
411 STORM SEWER DISTRICT DEBT SERVICE					
31000	General Property Taxes	\$20,480.00	\$0.00	\$0.00	#DIV/0!
Totals		\$20,480.00	\$0.00	\$0.00	#DIV/0!
450 FIRE HALL LEASE PURCHASE					
36100	General Property Taxes	\$0.00	\$0.00	\$0.00	#DIV/0!
34800	Lease Agreement	\$3,903.00	\$0.00	\$0.00	#DIV/0!
36230	Contribution & Donations	\$10,000.00	\$0.00	\$0.00	#DIV/0!
39203	Transfer from Other Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$13,903.00	\$0.00	\$0.00	#DIV/0!
460 FIRE TRUCK DEBT SERVICE FUND					
31000	General Property Taxes	\$44,000.00	\$52,104.00	\$34,004.00	-34.74%
Totals		\$44,000.00	\$52,104.00	\$34,004.00	-34.74%
502 1994 WATER/WW DEBT SERVICE FUND					
31000	General Property Taxes	\$20,200.00	\$18,600.00	\$18,600.00	0.00%
36100	Special Assessments	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Totals		\$30,200.00	\$28,600.00	\$28,600.00	0.00%
504 CITY HALL DEBT SERVICE FUND					
31000	General Property Taxes	\$70,000.00	\$80,240.00	\$80,240.00	0.00%
Totals		\$70,000.00	\$80,240.00	\$80,240.00	0.00%

2010 TAYLORS FALLS BUDGET

		2008 BUDGET	2009 AMENDED BUDGET	2010 FINAL BUDGET	% CHANGE
550 PUBLIC WORKS BLDGS DEBT SERVICE					
3100	General Property Taxes	\$0.00	\$0.00	\$0.00	#DIV/0!
Totals		\$0.00	\$0.00	\$0.00	#DIV/0!
600 STORM WATER UTILITY FUND					
36210	Interest	\$75.00	\$75.00	\$75.00	0.00%
37300	Storm Water Fees	\$8,900.00	\$8,900.00	\$8,900.00	0.00%
37360	Penalty	\$25.00	\$25.00	\$25.00	0.00%
Totals		\$9,000.00	\$9,000.00	\$9,000.00	0.00%
601 WATER FUND					
34109	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	#DIV/0!
34401	W/S Permit Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
36210	Interest	\$4,120.00	\$2,000.00	\$2,000.00	0.00%
37100	Water Sales	\$147,000.00	\$105,000.00	\$110,000.00	4.76%
37120	Meter Sales/Special Charges	\$1,850.00	\$2,200.00	\$2,200.00	0.00%
37160	Water Penalty	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
37170	State Fee	\$2,100.00	\$2,400.00	\$2,400.00	0.00%
Totals		\$156,570.00	\$113,100.00	\$118,100.00	4.42%
602 SEWER FUND					
34109	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	#DIV/0!
34401	W/S Permit Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
36100	Special Assessments	\$3,800.00	\$1,000.00	\$1,000.00	0.00%
36210	Interest Earnings	\$9,074.00	\$9,000.00	\$9,000.00	0.00%
37200	Sewer Sales	\$93,662.00	\$90,000.00	\$100,000.00	11.11%
37260	Sewer Penalty	\$1,000.00	\$1,200.00	\$1,200.00	0.00%
Totals		\$107,536.00	\$101,200.00	\$111,200.00	9.88%
604 NEW WELL DEBT SVC FUND					
31000	General Property Taxes	\$0.00	\$0.00	\$5,000.00	#DIV/0!
36210	Interest Earnings	\$0.00	\$0.00	\$100.00	#DIV/0!
37110	New Well Fee	\$0.00	\$0.00	\$24,060.00	#DIV/0!
39203	Transfer from Water Fund	\$0.00	\$0.00	\$29,440.00	#DIV/0!
Totals		\$0.00	\$0.00	\$58,600.00	#DIV/0!
650 STREET IMPROVEMENTS					
31000	General Property Taxes	\$60,000.00	\$45,000.00	\$38,000.00	-15.56%
Totals		\$60,000.00	\$45,000.00	\$38,000.00	-15.56%
701 PUBLIC WORKS CAPITAL PROJECTS FUND					
31000	General Property Taxes	\$11,253.00	\$0.00	\$0.00	#DIV/0!
Totals		\$11,253.00	\$0.00	\$0.00	#DIV/0!
720 PUBLIC WORKS EQUIPMENT DEBT SERVICE					
31000	General Property Taxes	\$7,385.00	\$21,968.00	\$21,053.00	-4.17%
Totals		\$7,385.00	\$21,968.00	\$21,053.00	-4.17%
803 CHARITABLE GAMBLING FUND					
36230	Contributions & Donations	\$2,000.00	\$2,000.00	\$0.00	-100.00%
Totals		\$2,000.00	\$2,000.00	\$0.00	-100.00%

2010 TAYLORS FALLS BUDGET

GENERAL FUND PROPERTY TAX LEVY AMOUNT

	2008 BUDGET	2009 AMENDED BUDGET	2010 PROPOSED BUDGET	% CHANGE
Expenditures (all departments)	\$741,295.00	\$682,382.00	\$688,415.00	0.88%
less Revenues (31300 - 39203)	\$322,833.00	\$287,822.00	\$305,806.00	6.25%
= General Fund Property Tax Levy	\$418,462.00	\$394,560.00	\$382,609.00	-3.03%

ADDITIONAL LEVY AMOUNTS NEEDED BY FUND

211	Library Fund	\$10,930.00	\$12,050.00	\$12,000.00	-0.41%
230	Economic Development Fund	\$5,000.00	\$2,000.00	\$2,000.00	0.00%
345	Riverwalk Park Improvements	\$10,125.00	\$5,000.00	\$0.00	-100.00%
350	Community Center Fund	\$3,000.00	\$10,000.00	\$8,000.00	-20.00%
404	Park Improvements	\$7,000.00	\$8,250.00	\$10,000.00	21.21%
411	Storm Sewer District Debt Svc	\$20,480.00	\$0.00	\$0.00	#DIV/0!
460	Fire Truck Debt Svc	\$44,000.00	\$52,104.00	\$34,004.00	-34.74%
502	94 Water/WW Debt Svc	\$20,200.00	\$28,600.00	\$28,600.00	0.00%
504	City Buildings Debt Svc	\$70,000.00	\$80,240.00	\$80,240.00	0.00%
550	Public Works Buildings Debt Svc	\$0.00	\$0.00	\$0.00	#DIV/0!
604	New Well Debt Service (formerly 301)	\$8,000.00	\$8,000.00	\$5,000.00	-37.50%
650	Street Improvements	\$60,000.00	\$45,000.00	\$38,000.00	-15.56%
701	Public Works Capital Projects	\$11,253.00	\$0.00	\$0.00	#DIV/0!
720	Public Works Debt Service	\$7,385.00	\$21,968.00	\$21,053.00	-4.17%
Totals		\$277,373.00	\$273,212.00	\$238,897.00	-12.56%

FINAL LEVY CALCULATIONS

General Fund Property Tax Levy	\$418,462.00	\$394,560.00	\$382,609.00	-39.45%
Levy Total by Funds	\$270,373.00	\$273,212.00	\$238,897.00	-12.56%

FINAL TOTAL LEVY	\$688,835.00	\$659,522.00	\$621,506.00	-5.76%
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\$19,576.00 increase

\$29,313 decrease

\$38,081 decrease

81.132%

81.155%

80.945%

\$71,294 decrease from 2009 certified levy

	General Fund Totals
	Other Levy Totals
	Budgets not included in Levy

RESOLUTION 09-12-03

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTION DESIGNATING BULLARD/OWENS HOUSE
AS AN OFFICIAL TAYLORS FALLS HERITAGE PRESERVATION SITE**

WHEREAS 537 Bench Street (Bullard/Owens House) is located within the corporate limits of Taylors Falls, Minnesota; and

WHEREAS the Taylors Falls Heritage Preservation Commission has proposed to designate this site to be a Taylors Falls Heritage Preservation Site; and

WHEREAS the Taylors Falls Heritage Preservation Commission did conduct a public hearing on December 8, 2009 to take public testimony regarding the proposed designation; and

WHEREAS as a result of the hearing, the Commission did make the following findings of fact with regard to the designation of 537 Bench Street (Bullard/Owens House) as a Local Heritage Preservation Site:

1. BUILT IN 1868, THE BULLARD/OWENS HOUSE IS AN EXCELLENT EXAMPLE OF A TWO-STORY, THREE-BAY SIDE-GABLE HOUSE BUILT FOR A SUCCESSFUL OWNER IN THE GREEK REVIVAL STYLE AS INTERPRETED IN THIS FRONTIER REGION.
2. BUILT BY AND FOR CARPENTER BUILDER JOHN L. BULLARD, ONE OF EARLY TAYLORS FALLS' MOST PROLIFIC AND SKILLED CARPENTER-BUILDER OF RESIDENCES, COMMERCIAL BUILDINGS AND ESPECIALLY 1861 TAYLORS FALLS METHODIST EPISCOPAL CHURCH.
3. FROM 1869 TO 1884, IT WAS THE HOME OF JOHN PHILLIP OWENS, ONE OF EARLY MINNESOTA TERRITORY'S AND LATER STATE'S MOST PROMINENT NEWSPAPER MEN AND AN ACTIVE PARTICIPANT IN STATE AND LOCAL POLITICS.
4. THE BULLARD/OWENS HOUSE MEETS THE CRITERIA IN THE TAYLORS FALLS PRESERVATION ORDINANCE FOR DESIGNATION AS A HERITAGE PRESERVATION SITE.
5. IN ACCORDANCE WITH THE CITY'S HERITAGE PRESERVATION ORDINANCE, THE PLANNING COMMISSION HAS REVIEWED AND COMMENTED ON THE NOMINATION IN ITS MEETING ON NOVEMBER 2, 2009, AS HAS THE MINNESOTA HISTORICAL SOCIETY AS STATED IN ITS LETTER TO THE CITY DATED NOVEMBER 3, 2009.

WHEREAS the Heritage Preservation Commission did recommend the City Council to officially designate the site based upon these findings of fact;

SO THEREFORE BE IT RESOLVED, by the Taylors Falls City Council, that it hereby officially designates 537 Bench Street (Bullard/Owens House) as an official Taylors Falls Heritage Preservation Site, legally described as:

*North half of Lot 2 and Lot 3, Block 31
within the corporate limits of Taylors Falls,
County of Chisago, State of Minnesota*

Adopted by the City Council on December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

RESOLUTION 09-12-04

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTION DESIGNATING WALL/PORTER HOUSE AS AN
OFFICIAL TAYLORS FALLS HERITAGE PRESERVATION SITE**

WHEREAS 573 Bench Street (Wall/Porter House) is located within the corporate limits of Taylors Falls, Minnesota; and

WHEREAS the Taylors Falls Heritage Preservation Commission has proposed to designate this site to be a Taylors Falls Heritage Preservation Site; and

WHEREAS the Taylors Falls Heritage Preservation Commission did conduct a public hearing on December 8, 2009 to take public testimony regarding the proposed designation; and

WHEREAS as a result of the hearing, the Commission did make the following findings of fact with regard to the designation of 573 Bench Street (Wall/Porter House) as a Local Heritage Preservation Site:

1. BUILT IN 1857, THE WALL/PORTER HOUSE IS A TYPICAL EXAMPLE OF A SMALL, STORY-AND-ONE-HALF DWELLING AS BUILT IN A MODEST INTERPRETATION OF THE GREEK REVIVAL STYLE BY AND FOR SETTLERS PRIMARILY FROM NEW ENGLAND IN THIS YOUNG MID-NINETEENTH CENTURY FRONTIER TOWN.
2. THE BUILDING SERVES AS AN EXCELLENT EXAMPLE OF THE FEASIBILITY AND VALUE OF RESTORING A ONCE RUNDOWN AND UNPRETENTIOUS HOUSE HAVING A SOUND FRAME AND GOOD PROPORTIONS.
3. THE WALL/PORTER HOUSE MEETS THE CRITERIA IN THE TAYLORS FALL HERITAGE PRESERVATION ORDINANCE FOR DESIGNATION AS A HERITAGE PRESERVATION SITE.
4. IN ACCORDANCE WITH THE CITY'S HERITAGE PRESERVATION ORDINANCE, THE PLANNING COMMISSION HAS REVIEWED AND COMMENTED ON THE NOMINATION IN ITS MEETING ON NOVEMBER 2, 2009, AS HAS THE MINNESOTA HISTORICAL SOCIETY AS STATED IN ITS LETTER TO THE CITY DATED NOVEMBER 3, 2009.

WHEREAS the Heritage Preservation Commission did recommend the City Council to officially designate the site based upon these findings of fact;

SO THEREFORE BE IT RESOLVED, by the Taylors Falls City Council, that it hereby officially designates 573 Bench Street (Wall/Porter House) as an official Taylors Falls Heritage Preservation Site, legally described as:

*Lots 8 and 9, Block 31
within the corporate limits of Taylors Falls,
County of Chisago, State of Minnesota*

Adopted by the City Council on December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

RESOLUTION 09-12-05

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTION ACCEPTING A DONATION FROM
THE WAL*MART FOUNDATION**

WHEREAS The City of Taylors Falls is generally authorized to accept contributions of real and personal property pursuant to Minnesota Statutes §412.21 and §465.03 for the benefit of its citizens; and

WHEREAS, the City of Taylors Falls, through the Park and Rec Commission, has received a donation in the amount of \$1,000.00 from the Wal*Mart Foundation to be used towards the improvement of the Pumphouse Playground located on West Street in Taylors Falls;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TAYLORS FALLS, MINNESOTA that it hereby acknowledges and accepts the \$1,000.00 from the Wal*Mart Foundation.

BE IT FURTHER RESOLVED THAT: the City Council of the City of Taylors Falls expresses its thanks and appreciation for said donation towards the improvements of the Pumphouse Playground located on West Street in Taylors Falls, and shall be deposited in the Park Improvement Fund (404).

Adopted by the City Council on this December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

RESOLUTION 09-12-06

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTON ACCEPTING A DONATION FROM
THE RIVERBANK**

WHEREAS The City of Taylors Falls is generally authorized to accept contributions of real and personal property pursuant to Minnesota Statutes §412.21 and §465.03 for the benefit of its citizens; and

WHEREAS, the City of Taylors Falls, through the Park and Rec Commission, has received a donation in the amount of \$50.00 to be used towards expenses related to the Annual Taylors Falls Spring Cleanup Day held on May 2, 2009;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TAYLORS FALLS, MINNESOTA that it hereby acknowledges and accepts the \$50.00 from The RiverBank.

Adopted by the City Council on this December 28, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer

RESOLUTION 09-12-07

**CITY OF TAYLORS FALLS
CHISAGO COUNTY
STATE OF MINNESOTA**

**A RESOLUTION AUTHORIZING THE TRANSFER OF MONIES TO
THE TAYLORS FALLS MEMORIAL COMMUNITY CENTER FUND**

WHEREAS the City does own the Taylors Falls Memorial Community Center located at 312 Government Street; and

WHEREAS since July of 2008 the City of Taylors Falls has deligently been working on certain improvements to the Community Center, and is now nearly complete with Phase II of these improvements; and

WHEREAS the 2009 budget for improvements was \$10,000.00, which has been exceeded; leaving a deficit balance of \$8,935.58 in the Community Center Fund; and

WHEREAS it is the wishes of the City Council to balance said Community Center Fund deficit balance;

SO THEREFORE BE IT RESOLVED BY THE TAYLORS FALLS CITY COUNCIL that it hereby authorizes the transfer of \$7,686.00 from the General Fund Contingency Budget Account (101-41110-900) to the Community Center Fund (350), and further authorizes \$1,249.58 of the Community Center Use Revenue Fees (101-34750) received in 2009 to be transferred to the Community Center Fund (350).

APPROVED THIS 28th DAY OF DECEMBER, 2009

Michael D. Buchite, Mayor

ATTEST:

Jo Everson, Clerk-Treasurer