

**TAYLORS FALLS CITY COUNCIL WORKSHOP  
MAYOR'S OFFICE  
WEDNESDAY, AUGUST 7, 2012, 7:30 A.M.**

**MINUTES**

The Agenda for this workshop was posted Wednesday, July 29, 2012 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met in a budget workshop meeting on Wednesday, August 8, 2012 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

**CALL TO ORDER**

The Workshop Meeting was called to order at 7:35 p.m. by Mayor Mike Buchite.

**ROLL CALL**

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Mary Jo Murphy, Larry Julik-Heine  
MEMBERS ABSENT: none.

**MEETING PURPOSE**

The purpose of the meeting was to begin preliminary work on the 2013 budget. Schedules for Debt Service payments were reviewed. Improvements to the Community Center were discussed. May need to earmark \$1,000 in 2013 towards ceiling tiles in the lower level.

The Council will meet again on Wednesday, August 15, 2012 to continue budget discussions. No action was taken at this time.

**RECESS**

MOTION BY MURPHY/JULIK-HEINE TO RECESS THE WORKSHOP MEETING UNTIL WEDNESDAY, AUGUST 15, 2012. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting recessed at 8:38 a.m.

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Michael D. Buchite, Mayor

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Jo Everson, Clerk-Treasurer

**APPROVED:** SEPTEMBER 10, 2012

**TAYLORS FALLS CITY COUNCIL WORKSHOP  
MAYOR'S OFFICE  
WEDNESDAY, AUGUST 14, 2013, 7:30 A.M.**

**MINUTES**

The Agenda for this workshop was posted Wednesday, July 31, 2013 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met to continue its budget workshop meeting on Wednesday, August 14, 2013 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

**CALL TO ORDER**

The Workshop Meeting was called to order at 7:31 p.m. by Mayor Mike Buchite.

**ROLL CALL**

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Mary Jo Murphy

MEMBERS ABSENT: Larry Julik-Heine

**MEETING PURPOSE**

The purpose of the meeting was to continue preliminary work on the 2014 budget. Items discussed were:

- Employee benefits
  - 2.5% raise
  - No change in insurance
  - No change in Personel Policy
- Community Center – same as 2013, ceiling repair/replacement
- Valley View Trail - \$5,000.00
- Heritage Park – find funding

The Council will meet again on Wednesday, August 21, 2013 to continue budget discussions. No action was taken at this time.

**RECESS**

MOTION BY MURPHY/TANGEN TO RECESS THE WORKSHOP MEETING UNTIL WEDNESDAY, AUGUST 21, 2013. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting recessed at 8:10 a.m.

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Michael D. Buchite, Mayor

**APPROVED:** SEPTEMBER 9, 2013

**TAYLORS FALLS CITY COUNCIL WORKSHOP  
MAYOR'S OFFICE  
WEDNESDAY, AUGUST 21, 2013, 7:30 A.M.**

**MINUTES**

The Agenda for this workshop was posted Wednesday, July 31, 2013 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met to continue its budget workshop meeting on Wednesday, August 21, 2013 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

**CALL TO ORDER**

The Workshop Meeting was called to order at 7:31 p.m. by Mayor Mike Buchite.

**ROLL CALL**

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Mary Jo Murphy

MEMBERS ABSENT: Larry Julik-Heine

**MEETING PURPOSE**

The purpose of the meeting was to continue work on the 2014 budget. Items discussed were:

- Administration – reduce training
- PRC – same
- Public Works – review capital outlay, possible mower & truck
- Fire Department – wages 15 16% increase
- Water & Sewer based on 2013 plus/minus actual
- Streets – same as 2013
- Sewer Lining – same as 2013

The Council will meet again on Wednesday, August 28, 2013 to continue budget discussions. No action was taken at this time.

**RECESS**

MOTION BY MURPHY/TANGEN TO RECESS THE WORKSHOP MEETING UNTIL WEDNESDAY, AUGUST 28, 2013. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting recessed at 8:31 a.m.

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Michael D. Buchite, Mayor

**APPROVED:** SEPTEMBER 9, 2013

**TAYLORS FALLS CITY COUNCIL WORKSHOP  
MAYOR'S OFFICE  
WEDNESDAY, AUGUST 28, 2013, 7:30 A.M.**

**MINUTES**

The Agenda for this workshop was posted Wednesday, July 31, 2013 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met to continue its budget workshop meeting on Wednesday, August 28, 2013 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

**CALL TO ORDER**

The Workshop Meeting was called to order at 7:35 p.m. by Mayor Mike Buchite.

**ROLL CALL**

MEMBERS PRESENT: Mike Buchite, Ross Rivard, Mary Jo Murphy

MEMBERS ABSENT: John Tangen, Larry Julik-Heine

**MEETING PURPOSE**

The purpose of the meeting was to continue work on the 2014 budget. Items discussed were:

- Administration: combine Planning & Zoning Department with Administration. Planning Commission has its own budget as does rest of commissions
- Park & Rec requested \$1,000 for Cherry Hill Park to complete the Park
- Fire Department – clarification needed for wages, office supplies, training budget, medical fees, new equipment
- CERT to have its own \$250 budget
- Public Works needs to submit budget form. Discussed were sidewalks, skitsteer rotation, tree removal
- EDC needs \$1,500 to complete the signage project for Riverwalk Trail
- Need information for fire pension
- Street improvements same as 2013
- No change in contract budget despite increase in hourly rate from \$49.97 to \$52.28

The Council will meet again on Wednesday, August 28, 2013 to continue budget discussions. No action was taken at this time.

**RECESS**

MOTION BY MURPHY/RIVARD TO RECESS THE WORKSHOP MEETING UNTIL WEDNESDAY, SEPTEMBER 4, 2013. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting recessed at 8:29 a.m.

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Michael D. Buchite, Mayor

**APPROVED:** SEPTEMBER 9, 2013

**TAYLORS FALLS CITY COUNCIL WORKSHOP  
MAYOR'S OFFICE  
WEDNESDAY, SEPTEMBER 4, 2013, 7:30 A.M.**

**MINUTES**

The Agenda for this workshop was posted Wednesday, July 31, 2013 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met to continue its budget workshop meeting on Wednesday, September 4, 2013 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

**CALL TO ORDER**

The Workshop Meeting was called to order at 7:30 p.m. by Mayor Mike Buchite.

**ROLL CALL**

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Mary Jo Murphy

MEMBERS ABSENT: Larry Julik-Heine

**MEETING PURPOSE**

The purpose of the meeting was to finalize review of the 2014 budget. Clerk-Treasurer Jo Everson presented the 2<sup>nd</sup> draft of the overall 2104 budget. Changes in the final draft include:

- Change in Council training from \$500 to \$0
- Employee raises decreased from 2.5% to 2%
- Public Works new equipment decreased from \$6,500 to \$1,500
- Riverwalk Park budget reduced to \$500
- Cherry Hill Park budget reduced to \$500
- Valley View Trail budget reduced to \$0
- Fire Pension \$16,500 2014
- Fire Department new equipment turn-out gear, can reduce cost less boots & helmets

The Council will approve the preliminary 2014 budget and proposed tax levy 2013, collectible in 2014 at their September 9, 2013 Meeting. No action was taken at this time.

**ADJOURN**

MOTION BY MURPHY/TANGEN TO ADJOURN THE BUDGET WORKSHOP THIS 4<sup>TH</sup> OF SEPTEMBER, 2013. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting adjourned at 8:08 a.m.

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Michael D. Buchite, Mayor

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Jo Everson, Clerk-Treasurer

**APPROVED:** SEPTEMBER 9, 2013