

**TAYLORS FALLS CITY COUNCIL WORKSHOP
MAYOR'S OFFICE
WEDNESDAY, SEPTEMBER 5, 2012 - 7:30 A.M.**

MINUTES

The Agenda for this workshop was posted Wednesday, July 25, 2012 at City Hall and the City's Web Site. Notice was e-mailed to residents requesting such, and the Press was notified.

The Taylors Falls City Council met in a budget workshop meeting on Wednesday, September 5, 2012 at 7:30 a.m. in the Mayor's Office at City Hall, 637 First Street, Taylors Falls, Minnesota.

CALL TO ORDER

The Workshop Meeting was called to order at 7:30 p.m. by Mayor Mike Buchite.

ROLL CALL

MEMBERS PRESENT: Mike Buchite, Ross Rivard, John Tangen, Larry Julik-Heine, Mary Jo Murphy,
MEMBERS ABSENT: None

MEETING PURPOSE

The purpose of the meeting was to finalize review of the 2013 budget. Clerk-Treasurer Jo Everson presented the 2nd draft of the overall 2103 budget. The City's required contribution to the 2013 fire pension increased from \$2,880.00 in 2012 to \$18,610.00 due to a decrease in net worth (with a loss of \$23,000 in the financial investments). Therefore the City must increase this line item. Discussion continued regarding the line items in the Fire Department budget. The Department has not specified if the line item should remain or could be reduced. In order to balance the budget so that property taxes do not increase, the Council removed \$4,000.00 from the training budget, leaving \$2,500.00.

The Council will approve the preliminary 2013 budget and proposed tax levy 2012, collectible in 2013 at their September 10, 2012 Meeting. No action was taken at this time.

RECESS

MOTION BY MURPHY/JULIK-HEINE TO ADJOURN THE WORKSHOP MEETING ON THIS SEPTEMBER 5, 2012. MOTION CARRIED UNANIMOUSLY.

Being no further business to come before the Council, the Workshop Meeting adjourned at 8:07 a.m.

Michael D. Buchite, Mayor

Jo Everson, Clerk-Treasurer

APPROVED: SEPTEMBER 10, 2012